

U.S. DEPARTMENT OF ENERGY
FY 2017 Statistical Table by Organization
(dollars in thousands - OMB Scoring)

	FY 2015 Enacted Approp.	FY 2015 Current Approp.	FY 2016 Enacted Approp.	FY 2017 Congressional Request	FY 2017 vs. FY 2016	
					\$	%
Discretionary Summary By Organization						
National Nuclear Security Administration						
Weapons Activities.....	8,180,359	8,180,609	8,846,948	9,243,147	+396,199	+4.5%
Defense Nuclear Nonproliferation.....	1,615,248	1,612,651	1,940,302	1,807,916	-132,386	-6.8%
Naval Reactors.....	1,233,840	1,233,840	1,375,496	1,420,120	+44,624	+3.2%
Office of the Administrator.....	-413	-413	----	----	----	----
Federal Salaries and Expenses.....	370,000	370,000	363,766	412,817	+49,051	+13.5%
Total, National Nuclear Security Administration.....	11,399,034	11,396,687	12,526,512	12,884,000	+357,488	+2.9%
Science and Energy						
Science.....	5,067,738	5,132,813	5,347,000	5,572,069	+225,069	+4.2%
Energy						
Energy Efficiency and Renewable Energy.....	1,914,195	1,840,847	2,069,194	2,898,400	+829,206	+40.1%
Electricity Delivery & Energy Reliability.....	146,975	143,901	206,000	262,300	+56,300	+27.3%
Fossil Energy.....	791,117	783,829	869,100	638,450	-230,650	-26.5%
Nuclear Energy.....	833,379	821,883	986,161	993,896	+7,735	+0.8%
Office of Indian Energy Policy and Programs.....	16,000	16,000	16,000	22,930	+6,930	+43.3%
Office of Technology Transitions.....	----	----	----	8,400	+8,400	N/A
Total, Energy.....	3,701,666	3,606,460	4,146,455	4,824,376	677,921	+16.3%
Total, Science and Energy.....	8,769,404	8,739,273	9,493,455	10,396,445	+902,990	+9.5%
Advanced Research Projects Agency - Energy.....	279,982	279,982	291,000	350,000	+59,000	+20.3%
Energy Information Administration.....	117,000	117,000	122,000	131,125	+9,125	+7.5%
Credit Programs						
Title 17 - Innovative Technology						
Loan Guarantee Program.....	17,000	17,000	17,000	10,000	-7,000	-41.2%
Advanced technology vehicles manufacturing						
loan program.....	4,000	4,000	6,000	5,000	-1,000	-16.7%
Tribal Indian Energy Loan Guarantee Program.....	----	----	----	----	----	----
Total, Credit Programs.....	21,000	21,000	23,000	15,000	-8,000	-34.8%
Management and Performance						
Environmental Management.....	5,861,017	5,860,585	6,218,491	5,445,350	-773,141	-12.4%
Office of Legacy Management.....	171,811	171,811	167,180	154,320	-12,860	-7.7%
Environment, Health, Safety and Security						
Mission Support.....	180,911	182,911	180,998	197,212	+16,214	+9.0%
Chief Information Officer.....	71,959	71,959	73,218	93,074	+19,856	+27.1%
Management.....	62,946	62,946	65,000	59,114	-5,886	-9.1%
Project Management Oversight Assessment.....	----	----	----	18,000	+18,000	N/A
Chief Human Capital Officer.....	24,500	24,500	24,500	25,424	+924	+3.8%
Hearings and Appeals.....	5,242	5,242	5,500	5,919	+419	+7.6%
Economic Impact and Diversity.....	9,000	8,800	10,000	11,319	+1,319	+13.2%
Office of the Energy Jobs Development.....	----	----	----	3,700	+3,700	N/A
Total, Management and Performance.....	6,387,386	6,388,754	6,744,887	6,013,432	-731,455	-10.8%
Corporate Management						
Office of the Secretary.....	5,008	5,008	5,008	5,300	+292	+5.8%
Cost Estimating and Program Evaluation.....	----	----	----	5,000	+5,000	N/A
Strategic Partnership Projects and Revenues.....	-78,099	-78,099	-83,971	-105,471	-21,500	-25.6%
Chief Financial Officer.....	47,000	47,000	47,024	53,084	+6,060	+12.9%
Congressional and Intergovernmental Affairs.....	4,700	4,246	6,300	6,200	-100	-1.6%
Public Affairs.....	3,431	3,231	3,431	3,431	----	----
General Counsel.....	31,000	30,554	31,000	33,000	+2,000	+6.5%
International Affairs.....	13,000	24,943	18,000	19,107	+1,107	+6.2%
Office of Small and Disadvantaged						
Business Utilization.....	2,253	2,253	3,000	3,300	+300	+10.0%
Energy Policy and Systems Analysis.....	31,181	31,181	31,297	31,000	-297	-0.9%
Total, Corporate Management.....	59,474	70,317	61,089	53,951	-7,138	-11.7%

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Office of Enterprise Assessments.....	73,534	71,534	73,534	76,473	+2,939	+4.0%
Specialized Security Activities.....	203,115	203,115	230,377	237,912	+7,535	+3.3%
Inspector General.....	40,500	40,500	46,424	44,424	-2,000	-4.3%
Federal Energy Management Program.....	----	----	----	----	----	----
Power Marketing Administrations.....	80,368	80,368	82,000	83,870	+1,870	+2.3%
Federal Energy Regulatory Commission.....	-28,485	-17,325	-23,587	-9,426	+14,161	+60.0%
Title XVII Loan Guar. Prog Section 1703						
Negative Credit Subsidy Receipt.....	----	----	-68,000	-37,000	+31,000	+45.6%
Total, Discretionary Funding.....	27,402,312	27,391,205	29,602,691	30,240,206	+637,515	+2.2%

Memo: Total Discretionary by budget function

(Defense (050) function, non-add).....	(17,714,000)	(17,711,191)	(18,718,840)	(19,209,478)
(Non-Defense (250/270) function, non-add).....	(9,688,312)	(9,680,014)	(10,883,851)	(11,030,728)
(Science (250) function, non-add).....	(5,067,738)	(5,132,813)	(5,347,000)	(5,572,069)
(Energy (270) function, non-add).....	(4,620,574)	(4,547,201)	(5,536,851)	(5,458,659)

New DOE Mandatory Funding

Science University Grants.....	----	----	----	100,000	+100,000	N/A
21st Century Clean Transportation Plan Investments.....	----	----	----	1,335,000	+1,335,000	N/A
ARPA-E.....	----	----	----	150,000	+150,000	N/A
USEC Fund						
Oak Ridge.....	----	----	----	159,416	+159,416	N/A
Paducah						
Paducah.....	----	----	----	203,093	+203,093	N/A
Construction						
15-U-407 On-site waste disposal facility						
Paducah (PA-0040).....	----	----	----	2,437	+2,437	N/A
Total, Paducah.....	----	----	----	205,530	+205,530	N/A
Portsmouth						
Portsmouth.....	----	----	----	214,682	+214,682	N/A
Construction						
15-U-408 On-site waste disposal facility						
Portsmouth (PO-0040).....	----	----	----	41,168	+41,168	N/A
Total, Portsmouth.....	----	----	----	255,850	+255,850	N/A
Pension and community and regulatory support						
Oak Ridge.....	----	----	----	18,772	+18,772	N/A
Paducah.....	----	----	----	2,386	+2,386	N/A
Portsmouth.....	----	----	----	1,795	+1,795	N/A
Total, Pension and community& regulatory support.....	----	----	----	22,953	+22,953	N/A
Title X uranium/thorium reimbursement program.....	----	----	----	30,000	+30,000	N/A
Total, USEC Fund.....	----	----	----	673,749	+673,749	N/A
Total, New DOE Mandatory Funding.....	----	----	----	2,258,749	+2,258,749	N/A
Total, DOE.....	27,402,312	27,391,205	29,602,691	32,498,955	+2,896,264	+9.8%

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National Nuclear Security Administration						
Weapons Activities						
Directed stockpile work						
Life extension programs and major alterations						
B61 Life extension program.....	643,000	644,420	643,300	616,079	-27,221	-4.2%
W76 Life extension program.....	259,168	234,168	244,019	222,880	-21,139	-8.7%
W88 Alt 370.....	165,400	204,400	220,176	281,129	+60,953	+27.7%
Cruise missile warhead life extension study.....	9,418	10,360	----	----	----	----
W80-4 Life extension program.....	----	----	195,037	220,253	+25,216	+12.9%
Total, Life extension programs and major alterations.....	1,076,986	1,093,348	1,302,532	1,340,341	+37,809	+2.9%
Stockpile systems						
B61 Stockpile systems.....	109,615	114,615	52,247	57,313	+5,066	+9.7%
W76 Stockpile systems.....	45,728	41,564	50,921	38,604	-12,317	-24.2%
W78 Stockpile systems.....	62,703	59,833	64,092	56,413	-7,679	-12.0%
W80 Stockpile systems.....	70,610	75,610	68,005	64,631	-3,374	-5.0%
B83 Stockpile systems.....	63,136	63,136	42,177	41,659	-518	-1.2%
W87 Stockpile systems.....	91,255	89,005	89,299	81,982	-7,317	-8.2%
W88 Stockpile systems.....	88,060	86,625	115,685	103,074	-12,611	-10.9%
Total, Stockpile systems.....	531,107	530,388	482,426	443,676	-38,750	-8.0%
Weapons dismantlement and disposition						
Operations and maintenance.....	50,000	50,000	52,000	68,984	+16,984	+32.7%
Stockpile services						
Production support.....	350,942	352,442	447,527	457,043	+9,516	+2.1%
Research and development support.....	25,500	25,500	41,059	34,187	-6,872	-16.7%
R&D certification and safety.....	160,000	160,000	185,000	156,481	-28,519	-15.4%
Management, technology, and production.....	226,000	226,000	264,994	251,978	-13,016	-4.9%
Plutonium sustainment.....	132,000	132,000	----	----	----	----
Tritium readiness.....	140,053	140,053	----	----	----	----
Total, Stockpile services.....	1,034,495	1,035,995	938,580	899,689	-38,891	-4.1%
Strategic materials						
Uranium sustainment.....	----	----	32,916	20,988	-11,928	-36.2%
Plutonium sustainment.....	----	----	174,698	184,970	+10,272	+5.9%
Tritium sustainment.....	----	----	104,600	109,787	+5,187	+5.0%
Domestic uranium enrichment.....	----	----	50,000	50,000	----	----
Strategic materials sustainment.....	----	----	250,040	212,092	-37,948	-15.2%
Total, Strategic materials.....	----	----	612,254	577,837	-34,417	-5.6%
Total, Directed stockpile work.....	2,692,588	2,709,731	3,387,792	3,330,527	-57,265	-1.7%
Research, development, test and evaluation (RDT&E)						
Science						
Advanced certification.....	58,747	58,747	58,747	58,000	-747	-1.3%
Primary assessment technologies.....	109,000	109,000	95,512	99,000	+3,488	+3.7%
Dynamic materials properties.....	109,000	109,000	100,400	106,000	+5,600	+5.6%
Advanced radiography.....	47,000	47,000	45,700	50,500	+4,800	+10.5%
Secondary assessment technologies.....	88,344	88,344	72,900	76,000	+3,100	+4.3%
Academic alliances and partnerships.....	----	----	49,800	52,484	+2,684	+5.4%
Total, Science.....	412,091	412,091	423,059	441,984	+18,925	+4.5%
Engineering						
Enhanced surety.....	52,003	52,003	50,821	37,196	-13,625	-26.8%
Weapon systems engineering assessment						
technology.....	20,832	20,832	17,371	16,958	-413	-2.4%
Nuclear survivability.....	25,371	25,371	24,461	43,105	+18,644	+76.2%
Enhanced surveillance.....	37,799	37,799	38,724	42,228	+3,504	+9.0%
Total, Engineering.....	136,005	136,005	131,377	139,487	+8,110	+6.2%
Inertial confinement fusion ignition and high yield						
Ignition.....	77,994	77,994	76,334	75,432	-902	-1.2%
Support of other stockpile programs.....	23,598	23,598	22,843	23,363	+520	+2.3%
Diagnostics, cryogenics and experimental support.....						
	61,297	61,297	58,587	68,696	+10,109	+17.3%
Pulsed power inertial confinement fusion.....	5,024	5,024	4,963	5,616	+653	+13.2%
Joint program in high energy density laboratory plasmas.....						
	9,100	9,100	8,900	9,492	+592	+6.7%

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Facility operations and target production.....	335,882	335,882	339,423	340,360	+937	+0.3%
Total, Inertial confinement fusion and high yield.....	512,895	512,895	511,050	522,959	+11,909	+2.3%
Advanced simulation and computing.....	598,000	598,000	623,006	663,184	+40,178	+6.4%
Advanced manufacturing development						
Additive manufacturing.....	12,600	12,600	12,600	12,000	-600	-4.8%
Component manufacturing development.....	75,000	75,000	99,656	46,583	-53,073	-53.3%
Process technology development.....	19,600	19,600	17,800	28,522	+10,722	+60.2%
Total, Advanced manufacturing development.....	107,200	107,200	130,056	87,105	-42,951	-33.0%
Total, RDT&E.....	1,766,191	1,766,191	1,818,548	1,854,719	+36,171	+2.0%
Infrastructure and operations (formerly RTBF)						
Operating						
Operations of facilities						
Kansas City Plant.....	----	----	100,250	101,000	+750	+0.7%
Lawrence Livermore National Laboratory.....	----	----	70,671	70,500	-171	-0.2%
Los Alamos National Laboratory.....	----	----	196,460	196,500	+40	+0.0%
Nevada Test Site.....	----	----	89,000	92,500	+3,500	+3.9%
Pantex.....	----	----	58,021	55,000	-3,021	-5.2%
Sandia National Laboratory.....	----	----	115,300	118,000	+2,700	+2.3%
Savannah River Site.....	----	----	80,463	83,500	+3,037	+3.8%
Y-12 National security complex.....	----	----	120,625	107,000	-13,625	-11.3%
Total, Operations of facilities.....	----	----	830,790	824,000	-6,790	-0.8%
Safety and environmental operations.....	----	----	107,701	110,000	+2,299	+2.1%
Maintenance and repair of facilities						
Maintenance and repair of facilities.....	----	----	----	294,000	+294,000	N/A
Site maintenance.....	----	----	252,000	----	-252,000	-100.0%
High- risk excess facilities.....	----	----	25,000	----	-25,000	-100.0%
Total, Maintenance and repair of facilities.....	----	----	277,000	294,000	+17,000	+6.1%
Recapitalization						
Infrastructure and safety.....	----	----	253,724	554,643	+300,919	+118.6%
Capability based investment.....	----	----	98,800	112,639	+13,839	+14.0%
Total, Recapitalization.....	----	----	352,524	667,282	+314,758	+89.3%
Total, Operating.....	----	----	1,568,015	1,895,282	+327,267	+20.9%
Construction:						
17-D-640, U1a Complex Enhancements Project, NNSS.....	----	----	----	11,500	+11,500	N/A
17-D-630 Electrical Infrastructure Upgrades, LLNL.....	----	----	----	25,000	+25,000	N/A
16-D-621 TA-3 substation replacement, LANL.....	----	----	25,000	----	-25,000	-100.0%
16-D-515 Albuquerque complex upgrades project.....	----	----	8,000	15,047	+7,047	+88.1%
15-D-613 Emergency Operations Center, Y-12.....	----	----	17,919	2,000	-15,919	-88.8%
15-D-302, TA-55 Reinvestment project Phase 3, LANL.....	----	----	18,195	21,455	+3,260	+17.9%
11-D-801 TA-55 Reinvestment project Phase 2, LANL.....	----	----	3,903	----	-3,903	-100.0%
07-D-220 Radioactive liquid waste treatment facility upgrade project, LANL.....	----	----	11,533	----	-11,533	-100.0%
07-D-220-04 Transuranic liquid waste facility, LANL.....	----	----	40,949	17,053	-23,896	-58.4%
Uranium processing facility (UPF)						
06-D-141 PED/Construction, UPF Y-12, Oak Ridge, TN.....	----	----	289,128	575,000	+285,872	+98.9%
06-D-141 - 02 Site preparation, UPF Y-12, Oak Ridge, TN.....	----	----	140,872	----	-140,872	-100.0%
Total, Uranium processing facility (UPF).....	----	----	430,000	575,000	+145,000	+33.7%

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Chemistry and metallurgy replacement (CMRR)						
04-D-125 - 04 RLUOB equipment installation.....	----	----	117,000	159,615	+42,615	+36.4%
04-D-125 - 05 PF -4 equipment installation.....	----	----	38,610	----	-38,610	-100.0%
Total, Chemistry & metallurgy replacement(CMRR).....	----	----	155,610	159,615	+4,005	+2.6%
Total, Construction.....	----	----	711,109	826,670	+115,561	+16.3%
Total, Infrastructure and operations.....	----	----	2,279,124	2,721,952	+442,828	+19.4%
Readiness in technical base and facilities (RTBF)						
Operating						
Operations of facilities						
Kansas City Plant.....	125,000	125,000	----	----	----	----
Lawrence Livermore National Laboratory.....	71,000	71,000	----	----	----	----
Los Alamos National Laboratory.....	198,000	198,000	----	----	----	----
Nevada National Security Site.....	89,000	89,000	----	----	----	----
Pantex.....	75,000	72,353	----	----	----	----
Sandia National Laboratory.....	106,000	106,000	----	----	----	----
Savannah River Site.....	81,000	81,000	----	----	----	----
Y-12 National security complex.....	151,000	149,917	----	----	----	----
Total, Operations of facilities.....	896,000	892,270	----	----	----	----
Program readiness.....	68,000	71,892	----	----	----	----
Material recycle and recovery.....	126,000	126,000	----	----	----	----
Containers.....	26,000	26,000	----	----	----	----
Storage.....	40,800	40,800	----	----	----	----
Maintenance and repair of facilities.....	227,000	227,000	----	----	----	----
Recapitalization.....	224,600	224,600	----	----	----	----
Total, Operating.....	1,608,400	1,608,562	----	----	----	----
Construction:						
15-D-613 Emergency Operations Center, Y-12.....	2,000	2,000	----	----	----	----
15-D-301, HE Science & Engineering Facility, PX.....	11,800	11,800	----	----	----	----
15-D-302, TA-55 Reinvestment project Phase 3, LANL.....	16,062	16,062	----	----	----	----
12-D-301 TRU waste facilities, LANL.....	6,938	6,938	----	----	----	----
11-D-801 TA-55 Reinvestment project Phase 2, LANL.....	10,000	10,000	----	----	----	----
07-D-220-04 Transuranic liquid waste facility, LANL.....	7,500	7,500	----	----	----	----
06-D-141 Uranium processing facility Y-12, Oak Ridge, TN.....	335,000	335,000	----	----	----	----
04-D-125 Chemistry and metallurgy research facility replacement project, LANL.....	35,700	35,700	----	----	----	----
Total, Construction.....	425,000	425,000	----	----	----	----
Total, Readiness in technical base and facilities.....	2,033,400	2,033,562	----	----	----	----
Secure transportation asset						
Operations and equipment.....	121,882	122,806	140,000	179,132	+39,132	+28.0%
Program direction.....	97,118	97,118	97,118	103,600	+6,482	+6.7%
Total, Secure transportation asset.....	219,000	219,924	237,118	282,732	+45,614	+19.2%
Counterterrorism and Counterproliferation Programs.....	46,093	46,093	----	----	----	----
Nuclear counterterrorism incident response.....	177,940	178,190	----	----	----	----
Site stewardship						
Environmental projects and operations.....	48,700	48,700	----	----	----	----
Nuclear materials integration.....	13,300	13,300	----	----	----	----
Minority serving institution partnerships program.....	14,531	14,531	----	----	----	----
Total, Site stewardship.....	76,531	76,531	----	----	----	----
Defense nuclear security						
Operations and maintenance.....	636,123	636,123	639,891	657,133	+17,242	+2.7%
Security improvements program.....	----	----	30,000	----	-30,000	-100.0%

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Construction:						
14-D-710 Device assembly facility argus installation project, NV.....	----	----	13,000	13,000	----	----
Total, Defense nuclear security.....	636,123	636,123	682,891	670,133	-12,758	-1.9%
Information technology and cybersecurity.....	179,646	179,646	157,588	176,592	+19,004	+12.1%
Safeguards and security						
Defense nuclear security						
Legacy contractor pensions.....	307,058	307,058	283,887	248,492	-35,395	-12.5%
Domestic uranium enrichment research, development, and demonstration.....	97,200	97,200	----	----	----	----
Subtotal, Weapons activities.....	8,231,770	8,250,249	8,846,948	9,285,147	+438,199	+5.0%
Adjustments						
Use of prior year balances.....	----	-18,229	----	----	----	----
Subtotal, Weapons activities.....	8,231,770	8,232,020	8,846,948	9,285,147	+438,199	+5.0%
Rescissions:						
Rescission of prior year balances.....	-45,113	-45,113	----	-42,000	-42,000	N/A
Rescission of prior year balances (Gen. Prov.).....	-6,298	-6,298	----	----	----	----
Subtotal, Rescissions.....	-51,411	-51,411	----	-42,000	-42,000	N/A
Total, Weapons activities.....	8,180,359	8,180,609	8,846,948	9,243,147	+396,199	+4.5%
Defense Nuclear Nonproliferation						
Defense Nuclear Nonproliferation Programs						
Global material security						
Global material security.....	----	----	----	337,108	+337,108	N/A
International nuclear security.....	----	----	130,527	----	-130,527	-100.0%
Radiological security.....	----	----	153,749	----	-153,749	-100.0%
Nuclear smuggling detection.....	----	----	142,475	----	-142,475	-100.0%
Total, Global material security.....	----	----	426,751	337,108	-89,643	-21.0%
Material management and minimization						
Material management and minimization.....	----	----	----	341,094	+341,094	N/A
HEU reactor conversion.....	----	----	115,000	----	-115,000	-100.0%
Nuclear material removal.....	----	----	115,000	----	-115,000	-100.0%
Material disposition.....	----	----	86,584	----	-86,584	-100.0%
Total, Material management and minimization.....	----	----	316,584	341,094	+24,510	+7.7%
Nonproliferation and arms control.....	----	----	130,203	124,703	-5,500	-4.2%
Defense Nuclear Nonproliferation R&D.....	393,401	386,308	419,333	393,922	-25,411	-6.1%
Nonproliferation construction						
U. S. Construction:						
99-D-143 Mixed Oxide (MOX) Fuel Fabrication Facility, SRS.....	----	----	340,000	270,000	-70,000	-20.6%
Total, Nonproliferation construction.....	----	----	340,000	270,000	-70,000	-20.6%
Global threat reduction initiative						
Global threat reduction initiative.....	----	2,200	----	----	----	----
HEU reactor conversion.....	119,383	119,383	----	----	----	----
International nuclear and radiological material removal and protection.....	117,737	120,337	----	----	----	----
Domestic radiological material removal and protection.....	88,632	88,632	----	----	----	----
Total, Global threat reduction initiative.....	325,752	330,552	----	----	----	----
Nonproliferation and international security.....	141,359	141,359	----	----	----	----
International material protection and cooperation.....	270,911	270,607	----	----	----	----
Fissile materials disposition						
U.S. surplus materials disposition						
Operations and maintenance						
U.S. plutonium disposition.....	60,000	60,000	----	----	----	----
U.S. uranium disposition.....	25,000	35,000	----	----	----	----
Total, Operations and maintenance.....	85,000	95,000	----	----	----	----

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Construction:						
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC.....	345,000	345,000	----	----	----	----
Total, Construction.....	345,000	345,000	----	----	----	----
Total, U.S. surplus fissile materials						
Total, Fissile materials disposition.....	430,000	440,000	----	----	----	----
Total, Defense Nuclear Nonproliferation Programs.....	1,561,423	1,568,826	1,632,871	1,466,827	-166,044	-10.2%
Legacy contractor pensions.....	102,909	102,909	94,617	83,208	-11,409	-12.1%
Nuclear counterterrorism and incident response program.....	----	----	234,390	271,881	+37,491	+16.0%
Subtotal, Defense Nuclear Nonproliferation.....	1,664,332	1,671,735	1,961,878	1,821,916	-139,962	-7.1%
Adjustments						
Use of prior year balances.....	-22,963	-32,963	-21,576	----	+21,576	+100.0%
Rescissions:						
Rescission of prior year balances.....	-24,731	-24,731	----	-14,000	-14,000	N/A
Rescission of prior year balances (Gen. Prov.).....	-1,390	-1,390	----	----	----	----
Total, Rescissions.....	-26,121	-26,121	----	-14,000	-14,000	N/A
Total, Defense Nuclear Nonproliferation.....	1,615,248	1,612,651	1,940,302	1,807,916	-132,386	-6.8%
Naval Reactors						
Naval reactors operations and infrastructure.....	390,000	390,000	445,196	449,682	+4,486	+1.0%
Naval reactors development.....	411,180	411,180	446,896	437,338	-9,558	-2.1%
Ohio replacement reactor systems development.....	156,100	156,100	186,800	213,700	+26,900	+14.4%
S8G Prototype refueling.....	126,400	126,400	133,000	124,000	-9,000	-6.8%
Program direction.....	41,500	41,500	42,504	47,100	+4,596	+10.8%
Construction:						
17-D-911, BL Fire System Upgrade.....	----	----	----	1,400	+1,400	N/A
15-D-904 NRF Overpack Storage Expansion 3.....	400	400	900	700	-200	-22.2%
15-D-903 KL Fire System Upgrade.....	600	600	600	----	-600	-100.0%
15-D-902 KS Engineer room team trainer facility.....	----	----	3,100	33,300	+30,200	+974.2%
14-D-902 KL Materials characterization laboratory expansion, KAPL.....	----	----	30,000	----	-30,000	-100.0%
14-D-901 Spent fuel handling recapitalization project, NRF.....	70,000	70,000	86,000	100,000	+14,000	+16.3%
13-D-905 Remote-handled low-level waste disposal project, INL.....	14,420	14,420	----	----	----	----
13-D-904 KS Radiological work and storage building, KSO.....	20,100	20,100	----	----	----	----
10-D-903, Security upgrades, KAPL.....	7,400	7,400	500	12,900	+12,400	+2,480.0%
08-D-190 Expended Core Facility M-290 receiving/discharge station, Naval Reactor Facility, ID.....	400	400	----	----	----	----
Total, Construction.....	113,320	113,320	121,100	148,300	+27,200	+22.5%
Subtotal, Naval Reactors.....	1,238,500	1,238,500	1,375,496	1,420,120	+44,624	+3.2%
Rescissions:						
Rescission of prior year balances.....	-4,500	-4,500	----	----	----	----
Rescission of prior year balances (Gen. Prov.).....	-160	-160	----	----	----	----
Total, Rescissions.....	-4,660	-4,660	----	----	----	----
Total, Naval Reactors.....	1,233,840	1,233,840	1,375,496	1,420,120	+44,624	+3.2%
NNSA Federal Salaries And Expenses						
Office of the Administrator						
Rescission of prior year balances (Gen. Prov.).....	-413	-413	----	----	----	----
Total, Office of the Administrator.....	-413	-413	----	----	----	----
Federal Salaries and Expenses						
Program direction.....	370,000	370,000	383,666	412,817	+29,151	+7.6%
Rescission.....	----	----	-19,900	----	+19,900	+100.0%
Total, Federal Salaries and Expenses.....	370,000	370,000	363,766	412,817	+49,051	+13.5%
Total, NNSA Federal Salaries And Expenses.....	369,587	369,587	363,766	412,817	+49,051	+13.5%
Total, National Nuclear Security Administration.....	11,399,034	11,396,687	12,526,512	12,884,000	+357,488	+2.9%

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Office Of Science						
Office of Science						
Advanced scientific computing research.....	541,000	523,411	621,000	509,180	-111,820	-18.0%
Construction:						
17-SC 20 SC Exascale Project.....	----	----	----	154,000	+154,000	N/A
Total, Construction.....	----	----	----	154,000	+154,000	N/A
Total, Advanced scientific computing research.....	541,000	523,411	621,000	663,180	+42,180	+6.8%
Basic Energy Sciences						
Research.....	1,594,500	1,544,224	1,648,700	1,746,730	+98,030	+5.9%
Construction						
13-SC-10 Linac Coherent Light Source-II, SLAC.....	138,700	138,700	200,300	190,000	-10,300	-5.1%
Total, Construction.....	138,700	138,700	200,300	190,000	-10,300	-5.1%
Total, Basic Energy Sciences.....	1,733,200	1,682,924	1,849,000	1,936,730	+87,730	+4.7%
Biological and environmental research.....	592,000	572,618	609,000	661,920	+52,920	+8.7%
Fusion energy sciences						
Research.....	317,500	307,366	323,000	273,178	-49,822	-15.4%
Construction:						
14-SC-60 ITER.....	150,000	150,000	115,000	125,000	+10,000	+8.7%
Total, Fusion energy sciences.....	467,500	457,366	438,000	398,178	-39,822	-9.1%
High energy physics						
Research.....	729,000	708,232	728,900	729,476	+576	+0.1%
Construction:						
11-SC-40 Project engineering and design (PED)						
Long baseline neutrino experiment, FNAL.....	12,000	12,000	26,000	45,021	+19,021	+73.2%
11-SC-41 Muon to electron conversion						
experiment, FNAL.....	25,000	25,000	40,100	43,500	+3,400	+8.5%
Total, Construction.....	37,000	37,000	66,100	88,521	+22,421	+33.9%
Total, High energy physics.....	766,000	745,232	795,000	817,997	+22,997	+2.9%
Nuclear physics						
Operation and maintenance.....	489,000	474,244	509,600	535,658	+26,058	+5.1%
Construction:						
14-SC-50 Facility for rare isotope beams						
Michigan State University.....	90,000	90,000	100,000	100,000	----	----
06-SC-01 12 GeV continuous						
electron beam accelerator facility upgrade,						
Thomas Jefferson National						
Accelerator Facility Newport News, VA.....	16,500	16,500	7,500	----	-7,500	-100.0%
Total, Construction.....	106,500	106,500	107,500	100,000	-7,500	-7.0%
Total, Nuclear physics.....	595,500	580,744	617,100	635,658	+18,558	+3.0%
Workforce development for teachers and scientists.....	19,500	19,500	19,500	20,925	+1,425	+7.3%
Science laboratories infrastructure						
Infrastructure support						
Payment in lieu of taxes.....	1,713	1,713	1,713	1,764	+51	+3.0%
Oak Ridge landlord.....	5,777	5,777	6,177	6,182	+5	+0.1%
Facilities and infrastructure.....	6,100	6,100	24,800	32,603	+7,803	+31.5%
Oak Ridge nuclear operations.....	----	----	12,000	26,000	+14,000	+116.7%
Total, Infrastructure support.....	13,590	13,590	44,690	66,549	+21,859	+48.9%
Excess facilities						
Construction						
17-SC-71 Integrated Engineering Research						
Center, FNAL.....	----	----	----	2,500	+2,500	N/A
17 SC-73 Core Facility Revitalization						
(BNL).....	----	----	----	1,800	+1,800	N/A
15-SC-78 Integrative genomics building,						
LBNL.....	12,090	12,090	20,000	19,561	-439	-2.2%
15-SC-77 Photon science laboratory building,						
SLAC.....	10,000	10,000	25,000	20,000	-5,000	-20.0%
15-SC-76 Materials design laboratory,						
ANL.....	7,000	7,000	23,910	19,590	-4,320	-18.1%
15-SC-75 Infrastructure and operational						
Improvements, PPPL.....	25,000	25,000	----	----	----	----

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12-SC-70 Science and user support building, SLAC.....	11,920	11,920	----	----	----	----
Total, Construction.....	66,010	66,010	68,910	63,451	-5,459	-7.9%
Total, Science Laboratories Infrastructure.....	79,600	79,600	113,600	130,000	+16,400	+14.4%
Safeguards and security.....	93,000	93,000	103,000	103,000	----	----
Science Program direction.....	183,700	183,700	185,000	204,481	+19,481	+10.5%
Small business innovation research (SBIR).....	----	132,905	----	----	----	----
Subtotal, Science.....	5,071,000	5,071,000	5,350,200	5,572,069	+221,869	+4.1%
Adjustments:						
SBIR/STTR (Other DOE).....	----	65,075	----	----	----	----
Subtotal, Science.....	5,071,000	5,136,075	5,350,200	5,572,069	+221,869	+4.1%
Rescissions:						
Rescission of prior year balances (Gen. Prov.).....	-3,262	-3,262	-3,200	----	+3,200	+100.0%
Total, Office Of Science.....	5,067,738	5,132,813	5,347,000	5,572,069	+225,069	+4.2%
Assistant Secretary For Energy Efficiency And Renewable Energy						
Energy Efficiency and Renewable Energy						
Energy Efficiency and Renewable Energy RDD&D						
Sustainable transportation:						
Vehicle technologies.....	280,000	272,526	310,000	468,500	+158,500	+51.1%
Bioenergy technologies.....	225,000	175,915	225,000	278,900	+53,900	+24.0%
Hydrogen and fuel cell technologies.....	97,000	94,830	100,950	105,500	+4,550	+4.5%
Total, Sustainable transportation.....	602,000	543,271	635,950	852,900	+216,950	+34.1%
Renewable energy:						
Solar energy.....	233,000	230,800	241,600	285,100	+43,500	+18.0%
Wind energy.....	107,000	105,936	95,450	156,000	+60,550	+63.4%
Water power.....	61,000	59,999	70,000	80,000	+10,000	+14.3%
Geothermal technologies.....	55,000	54,288	71,000	99,500	+28,500	+40.1%
Total, Renewable energy.....	456,000	451,023	478,050	620,600	+142,550	+29.8%
Energy efficiency:						
Advanced Manufacturing.....	200,000	194,175	228,500	261,000	+32,500	+14.2%
Federal energy management program.....	27,000	27,000	27,000	43,000	+16,000	+59.3%
Building Technologies.....	172,000	168,153	200,500	289,000	+88,500	+44.1%
Weatherization & intergovernmental program						
Weatherization assistance program						
Weatherization assistance program.....	189,600	189,600	211,600	225,000	+13,400	+6.3%
Training and technical assistance.....	3,000	3,000	3,000	5,000	+2,000	+66.7%
NREL Site-Wide Facility Support.....	400	400	400	----	-400	-100.0%
Total, Weatherization assistance program.....	193,000	193,000	215,000	230,000	+15,000	+7.0%
State energy program.....	----	----	----	70,000	+70,000	N/A
State energy program grants.....	50,000	50,000	50,000	----	-50,000	-100.0%
Cities, counties, & communities energy program.....	----	----	----	26,000	+26,000	N/A
Total, Weatherization & intergovernmental program.....	243,000	243,000	265,000	326,000	+61,000	+23.0%
Total, Energy efficiency.....	642,000	632,328	721,000	919,000	+198,000	+27.5%
Crosscutting Innovation Initiatives.....	----	----	----	215,000	+215,000	N/A
Corporate support:						
Program direction.....	160,000	160,750	155,000	170,900	+15,900	+10.3%
Strategic programs.....	21,000	21,000	21,000	28,000	+7,000	+33.3%
Total, Corporate support.....	181,000	181,750	176,000	198,900	22,900	+13.0%
Facilities and infrastructure (NREL O&M)						
National renewable energy laboratory (NREL)						
Operation and maintenance.....	56,000	56,000	62,000	92,000	+30,000	+48.4%
Subtotal, Energy Efficiency and Renewable Energy.....	1,937,000	1,864,372	2,073,000	2,898,400	+825,400	+39.8%
Adjustments:						
Use of prior year balances.....	----	-720	----	----	----	----
Subtotal, Energy Efficiency and Renewable Energy.....	1,937,000	1,863,652	2,073,000	2,898,400	+825,400	+39.8%

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Rescissions:						
Rescission of prior year balances.....	-13,065	-13,065	----	----	----	----
Rescission of prior year balances (Gen. Prov.).....	-9,740	-9,740	-3,806	----	+3,806	+100.0%
Total, Rescissions.....	-22,805	-22,805	-3,806	----	+3,806	+100.0%
Total, Energy Efficiency And Renewable Energy.....	1,914,195	1,840,847	2,069,194	2,898,400	+829,206	+40.1%
(Total, Federal Energy Assistance grants, non-add).....	(243,000)	(243,000)	(265,000)	(230,000)		
(Total, EERE RDD&D, non-add).....	(1,671,195)	(1,597,847)	(1,804,194)	(2,668,400)		
Office Of Electricity Delivery & Energy Reliability						
Electricity Delivery & Energy Reliability						
Clean energy transmission and reliability						
Transmission reliability.....	17,424	16,849	17,000	12,300	-4,700	-27.6%
Advanced modeling grid research.....	10,648	10,297	15,000	12,000	-3,000	-20.0%
Energy systems risk and predictive capability.....	6,190	6,190	7,000	6,000	-1,000	-14.3%
Total, Clean energy transmission and reliability.....	34,262	33,336	39,000	30,300	-8,700	-22.3%
Smart grid research and development.....	15,439	14,930	35,000	30,000	-5,000	-14.3%
Cybersecurity for energy delivery systems.....	45,999	44,756	62,000	45,500	-16,500	-26.6%
Energy storage.....	12,000	11,604	20,500	44,500	+24,000	+117.1%
Transformer resilience and advanced components.....	----	----	5,000	15,000	+10,000	+200.0%
National electricity delivery.....	6,000	6,000	7,500	6,500	-1,000	-13.3%
State Distribution-level Reform Program.....	----	----	----	15,000	+15,000	N/A
Infrastructure security & energy restoration.....	6,000	6,000	9,000	17,500	+8,500	+94.4%
State energy assurance.....	----	----	----	15,000	+15,000	N/A
Program direction.....	27,606	27,606	28,000	29,000	+1,000	+3.6%
Grid Institute.....	----	----	----	14,000	+14,000	N/A
Subtotal, Electricity Delivery & Energy Reliability.....	147,306	144,232	206,000	262,300	+56,300	+27.3%
Rescissions:						
Rescission of prior year balances (Gen. Prov.).....	-331	-331	----	----	----	----
Total, Electricity Delivery & Energy Reliability.....	146,975	143,901	206,000	262,300	+56,300	+27.3%
Assistant Secretary For Fossil Energy						
Fossil Energy Research And Development						
Fossil Energy Research and Development (OLD)						
Coal						
CCS and power systems						
Carbon Capture.....	88,000	85,269	101,000	----	-101,000	-100.0%
Carbon Storage.....	100,000	96,896	106,000	----	-106,000	-100.0%
Advanced Energy Systems.....	103,000	99,803	105,000	----	-105,000	-100.0%
Cross Cutting Research.....	49,000	47,560	50,000	----	-50,000	-100.0%
NETL Coal Research and Development.....	50,000	50,000	53,000	----	-53,000	-100.0%
STEP (Supercritical CO2).....	10,000	9,690	15,000	----	-15,000	-100.0%
Total, CCS and Power Systems.....	400,000	389,218	430,000	----	-430,000	-100.0%
Total, Coal.....	400,000	389,218	430,000	----	-430,000	-100.0%
Natural Gas Technologies.....	25,121	24,341	43,000	----	-43,000	-100.0%
Unconventional Fossil Energy Technologies from Petroleum - Oil technologies.....	4,500	4,360	20,321	----	-20,321	-100.0%
Program Direction.....	119,000	119,000	114,202	----	-114,202	-100.0%
Plant and Capital Equipment.....	15,782	15,782	15,782	----	-15,782	-100.0%
Fossil Energy Environmental Restoration.....	5,897	5,897	7,995	----	-7,995	-100.0%
Special Recruitment Programs.....	700	700	700	----	-700	-100.0%
Subtotal, Fossil Energy Research and Development.....	571,000	559,298	632,000	----	-632,000	-100.0%
Rescissions:						
Rescission of prior year balances (Gen. Prov.).....	-10,413	-10,413	----	----	----	----
Total, Fossil Energy Research and Development(OLD).....	560,587	548,885	632,000	----	-632,000	-100.0%
Fossil Energy Research and Development (NEW)						
CCS and Advanced Power Systems						
Carbon Capture.....	----	----	----	170,352	+170,352	N/A
Carbon Storage.....	----	----	----	90,875	+90,875	N/A
Advanced Energy Systems.....	----	----	----	47,800	+47,800	N/A
Crosscutting Research and Analysis.....	----	----	----	59,350	+59,350	N/A
Total, CCS and Advanced Power Systems.....	----	----	----	368,377	+368,377	N/A
Fuel Supply Impact Mitigation.....	----	----	----	26,500	+26,500	N/A
NETL Research and Operations.....	----	----	----	76,070	+76,070	N/A
NETL Infrastructure.....	----	----	----	68,055	+68,055	N/A

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Program Direction.....	----	----	----	60,998	+60,998	N/A
Subtotal, Fossil Energy Research and Development.....	----	----	----	600,000	+600,000	N/A
Use of prior year balances.....	----	----	----	-240,000	-240,000	N/A
Total, Fossil Energy R & D (NEW).....	----	----	----	360,000	+360,000	N/A
Total, Fossil Energy Research and Development.....	560,587	548,885	632,000	360,000	-272,000	-43.0%
Clean Coal Technology						
Rescission of prior year balances.....	-6,600	-2,876	----	----	----	----
Petroleum Reserves:						
Naval Petroleum & Oil Shale Reserves 1/ Naval petroleum & oil shale reserves.....	19,950	20,640	17,500	14,950	-2,550	-14.6%
Elk Hills School Lands Fund						
California teachers' pension fund payment.....	15,580	15,580	----	----	----	----
Strategic petroleum reserve.....	200,000	200,000	212,000	257,000	+45,000	+21.2%
Northeast Home Heating Oil Reserve						
Northeast Home heating oil reserve.....	7,600	7,600	7,600	10,500	+2,900	+38.2%
Use of prior year balances.....	----	----	----	-4,000	-4,000	N/A
Rescissions.....	-6,000	-6,000	----	----	----	----
Total, Northeast Home Heating Oil Reserve.....	1,600	1,600	7,600	6,500	-1,100	-14.5%
Total, Petroleum Reserves.....	237,130	237,820	237,100	278,450	+41,350	+17.4%
Total, Fossil Energy.....	791,117	783,829	869,100	638,450	-230,650	-26.5%

1/ NPR includes new BA and proceeds from NPR 3 asset sale. These proceeds available during FY 15 for purchase of replacement property. Any unused proceeds returned to Treasury as miscellaneous receipts.

Office Of Nuclear Energy

Nuclear Energy

Research and Development

Integrated University Program.....	5,000	5,000	5,000	----	-5,000	-100.0%
Step R&D.....	5,000	4,835	5,000	----	-5,000	-100.0%
SMR licensing technical support.....	54,500	54,500	62,500	89,600	+27,100	+43.4%
Nuclear Energy Enabling Technologies.....	101,000	97,666	111,600	89,510	-22,090	-19.8%
Reactor Concepts RD&D.....	133,000	128,611	141,718	108,760	-32,958	-23.3%
Fuel cycle research and development						
Material recovery and waste form development						
Material recovery and waste form development (270).....	35,300	33,165	32,950	23,300	-9,650	-29.3%
Advanced fuels.....	60,100	58,070	62,100	59,000	-3,100	-5.0%
Systems analysis and integration.....	16,900	17,380	10,500	5,000	-5,500	-52.4%
Materials protection, accounting and control technology.....	7,600	7,142	8,050	7,000	-1,050	-13.0%
Used nuclear fuel disposition						
Used nuclear fuel disposition R&D (270).....	49,000	47,724	62,500	74,338	+11,838	+18.9%
Integrated Waste Management System						
Storage and Transportation						
Storage and Transportation (270).....	18,000	18,000	22,500	36,900	+14,400	+64.0%
Consent Based Siting						
Consent Based Siting (270).....	----	----	----	24,140	+24,140	N/A
Consent Based Siting(050).....	----	----	----	15,260	+15,260	N/A
Total, Consent Based Siting.....	----	----	----	39,400	+39,400	N/A
Total, Integrated Waste Management System.....	18,000	18,000	22,500	76,300	+53,800	+239.1%
Used nuclear fuel disposition R&D (050).....	4,500	4,500	----	----	----	----
Total, Used nuclear fuel disposition.....	71,500	70,224	85,000	150,638	+65,638	+77.2%
Fuel resources.....	5,600	5,261	5,200	5,000	-200	-3.8%
Total, Fuel cycle research and development.....	197,000	191,242	203,800	249,938	+46,138	+22.6%
International nuclear energy cooperation.....	3,000	3,000	3,000	4,500	+1,500	+50.0%
Total, Research and Development.....	498,500	484,854	532,618	542,308	+9,690	+1.8%

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					\$	%
Radiological facilities management						
Space and defense infrastructure.....	20,000	20,000	18,000	----	-18,000	-100.0%
Research reactor infrastructure.....	5,000	5,000	6,800	7,000	+200	+2.9%
Total, Radiological facilities management.....	25,000	25,000	24,800	7,000	-17,800	-71.8%
Idaho facilities management						
Idaho operations and maintenance.....	200,631	200,631	220,582	220,585	+3	+0.0%
Construction:						
16-E-200 Sample preparation laboratory.....	----	----	2,000	6,000	+4,000	+200.0%
13-D-905 RHLLW disposal project.....	5,369	5,369	----	----	----	----
Total, Idaho facilities management.....	206,000	206,000	222,582	226,585	+4,003	+1.8%
Idaho sitewide safeguards and security.....	104,000	104,000	126,161	129,303	+3,142	+2.5%
Program direction.....	80,000	80,000	80,000	88,700	+8,700	+10.9%
Subtotal, Nuclear Energy.....	913,500	899,854	986,161	993,896	+7,735	+0.8%
Adjustments:						
Transfer from Department of State.....	----	2,150	----	----	----	----
Subtotal, Nuclear Energy.....	913,500	902,004	986,161	993,896	+7,735	+0.8%
Rescissions:						
Rescission of prior year balances.....	-80,000	-80,000	----	----	----	----
Rescission of prior year balances (Gen. Prov.).....	-121	-121	----	----	----	----
Total, Rescissions.....	-80,121	-80,121	----	----	----	----
Total, Nuclear Energy.....	833,379	821,883	986,161	993,896	+7,735	+0.8%
Total, Nuclear Energy.....	833,379	821,883	986,161	993,896	+7,735	+0.8%
Defense (050) function.....(non-add).....	(108,500)	(108,500)	(126,161)	(151,876)		
Energy (270) function.....(non-add).....	(724,879)	(713,383)	(860,000)	(842,020)		
Office Of Indian Energy Policy & Programs						
Departmental Administration						
Office of Indian energy policy and programs.....	16,000	16,000	16,000	----	-16,000	-100.0%
Office of Indian Energy						
Program direction.....	----	----	----	4,800	+4,800	N/A
Tribal energy program.....	----	----	----	18,130	+18,130	N/A
Total, Office of Indian Energy.....	----	----	----	22,930	+22,930	N/A
Total, Indian Energy Policy & Programs.....	16,000	16,000	16,000	22,930	+6,930	+43.3%
Office Of Technology Transitions						
Office of Technology Transitions.....	----	----	----	8,400	+8,400	N/A
Advanced Research Projects Agency - Energy						
Advanced Research Projects Agency - Energy (previously Energy Transformation Acceleration Fund)						
ARPA-E projects.....	252,000	252,000	261,750	318,000	+56,250	+21.5%
Program direction.....	28,000	28,000	29,250	32,000	+2,750	+9.4%
Subtotal, Advanced Research Projects Agency - Energy.....	280,000	280,000	291,000	350,000	+59,000	+20.3%
Rescissions:						
Rescission of prior year balances (Gen. Prov.).....	-18	-18	----	----	----	----
Total, Rescissions.....	-18	-18	----	----	----	----
Total, Advanced Research Projects Agency - Energy.....	279,982	279,982	291,000	350,000	+59,000	+20.3%
Energy Information Administration						
National energy information system.....	117,000	117,000	122,000	131,125	+9,125	+7.5%
Total, Energy Information Administration.....	117,000	117,000	122,000	131,125	+9,125	+7.5%
Title 17 - Innovative Technology Loan Guarantee Program						
Administrative expenses.....	42,000	42,000	42,000	37,000	-5,000	-11.9%
Offsetting collections.....	-25,000	-25,000	-25,000	-27,000	-2,000	-8.0%
Total, Title 17 - Innovative Technology Loan Guarantee Program.....	17,000	17,000	17,000	10,000	-7,000	-41.2%

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Advanced Technology Vehicles Manufacturing Loan Program						
Administrative expenses.....	4,000	4,000	6,000	5,000	-1,000	-16.7%
Total, Advanced Technology Vehicles Manufacturing Loan Program.....	4,000	4,000	6,000	5,000	-1,000	-16.7%
Assistant Secretary For Environmental Management						
Non-Defense Environmental Cleanup						
Fast flux test reactor facility (WA).....	2,562	2,562	2,562	2,240	-322	-12.6%
Gaseous diffusion plants.....	104,403	102,403	104,403	101,304	-3,099	-3.0%
Small sites:						
Small sites.....	70,049	72,079	87,522	53,243	-34,279	-39.2%
Construction:						
15-D-410 Ft. St. Vrain security upgrades.....	10,000	10,000	----	----	----	----
Subtotal, Small sites.....	80,049	82,079	87,522	53,243	-34,279	-39.2%
Mercury storage facility.....	----	----	1,300	----	-1,300	-100.0%
West Valley demonstration project						
West Valley demonstration project.....	58,986	58,986	59,213	61,613	+2,400	+4.1%
Total, Non-Defense Environmental Cleanup.....	246,000	246,030	255,000	218,400	-36,600	-14.4%
Defense Environmental Cleanup						
Closure sites:						
Closure sites administration.....	4,889	4,889	4,889	9,389	+4,500	+92.0%
Hanford site:						
River corridor and other cleanup operations:						
River corridor and other cleanup operations.....	377,788	377,788	270,710	69,755	-200,955	-74.2%
Central plateau remediation:						
Central plateau remediation.....	497,456	497,456	555,163	620,869	+65,706	+11.8%
Richland community and regulatory support.....	19,701	19,701	19,701	14,701	-5,000	-25.4%
Construction						
15-D-401 Containerized sludge removal annex, RL.....	46,055	46,055	77,016	11,486	-65,530	-85.1%
Total, Hanford site.....	941,000	941,000	922,590	716,811	-205,779	-22.3%
Idaho National Laboratory:						
Idaho cleanup and waste disposition.....	377,293	377,293	393,000	359,088	-33,912	-8.6%
Idaho community and regulatory support.....	2,910	2,910	3,000	3,000	----	----
Total, Idaho National Laboratory.....	380,203	380,203	396,000	362,088	-33,912	-8.6%
Los Alamos National Laboratory						
EMLA cleanup activities.....	----	----	----	185,606	+185,606	N/A
EMLA community and regulatory support.....	----	----	----	3,394	+3,394	N/A
Total, Los Alamos National Laboratory.....	----	----	----	189,000	+189,000	N/A
NNSA sites and Nevada off-sites						
Lawrence Livermore National Laboratory(Defense).....	1,366	1,366	1,366	1,396	+30	+2.2%
Nuclear facility D & D						
Separations Process Research Unit.....	----	----	----	3,685	+3,685	N/A
Nevada.....	64,851	64,851	62,385	62,176	-209	-0.3%
Sandia National Laboratories.....	2,801	2,801	2,500	4,130	+1,630	+65.2%
Los Alamos National Laboratory						
Los Alamos National Laboratory.....	185,000	185,000	185,000	----	-185,000	-100.0%
Construction:						
15-D-406 Hexavalent chromium D & D (VI-LanI-0030).....	4,600	4,600	----	----	----	----
Total, Los Alamos National Laboratory.....	189,600	189,600	185,000	----	-185,000	-100.0%
Total, NNSA sites and Nevada off-sites.....	258,618	258,618	251,251	71,387	-179,864	-71.6%
Oak Ridge Reservation:						
OR cleanup and disposition						
OR cleanup and disposition.....	131,930	131,930	74,597	54,557	-20,040	-26.9%
Construction:						
15-D-405 - Sludge Buildout.....	4,200	4,200	----	----	----	----
Total, OR cleanup and disposition.....	136,130	136,130	74,597	54,557	-20,040	-26.9%
Solid waste stabilization and disposition						
Oak Ridge technology development.....	----	----	2,800	3,000	+200	+7.1%
OR community & regulatory support.....	4,365	4,365	4,400	4,400	----	----

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OR Nuclear facility D & D						
OR Nuclear facility D & D.....	73,155	73,155	111,958	93,851	-18,107	-16.2%
Construction						
14-D-403 Outfall 200 Mercury Treatment						
Facility.....	9,400	9,400	9,400	5,100	-4,300	-45.7%
Total, OR Nuclear facility D & D.....	82,555	82,555	121,358	98,951	-22,407	-18.5%
U233 Disposition Program.....	----	----	35,895	37,311	+1,416	+3.9%
Total, Oak Ridge Reservation.....	223,050	223,050	239,050	198,219	-40,831	-17.1%
Office of River Protection:						
Waste treatment & immobilization plant						
WTP operations.....	----	----	----	3,000	+3,000	N/A
01-D-416 A-D/ORP-0060 / Major construct.....	667,000	667,000	690,000	690,000	----	----
Total, Waste treatment & immobilization plant.....	667,000	667,000	690,000	693,000	+3,000	+0.4%
Project engineering development, demonstration, and, testing						
Tank farm activities						
Rad liquid tank waste stabilization and disposition.....	522,000	522,000	649,000	721,456	+72,456	+11.2%
Construction:						
15-D-409 Low activity waste pretreatment system, ORP.....	23,000	23,000	75,000	73,000	-2,000	-2.7%
Total, Tank farm activities.....	545,000	545,000	724,000	794,456	+70,456	+9.7%
Total, Office of River protection.....	1,212,000	1,212,000	1,414,000	1,487,456	+73,456	+5.2%
Savannah River Sites:						
Savannah River risk management operations.....	397,976	397,976	413,652	----	-413,652	-100.0%
Nuclear Material Management:						
Nuclear Material Management.....	----	----	----	311,062	+311,062	N/A
Total, Nuclear Material Management.....	----	----	----	311,062	+311,062	N/A
Environmental Cleanup						
Environmental Cleanup.....	----	----	----	152,504	+152,504	N/A
SR community and regulatory support.....	11,013	11,013	11,249	11,249	----	----
Radioactive liquid tank waste						
Radioactive liquid tank waste stabilization and disposition.....	547,318	547,318	554,878	645,332	+90,454	+16.3%
Construction:						
15-D-402 - Saltstone Disposal Unit #6, SRS.....	30,000	30,000	34,642	7,577	-27,065	-78.1%
15-D-404 - Saltstone Disposal Unit #7.....	----	----	----	9,729	+9,729	N/A
05-D-405 Salt waste processing facility, Savannah River Site.....	135,000	135,000	194,000	160,000	-34,000	-17.5%
Total, Construction.....	165,000	165,000	228,642	177,306	-51,336	-22.5%
Total, Radioactive liquid tank waste.....	712,318	712,318	783,520	822,638	+39,118	+5.0%
Total, Savannah River Site.....	1,121,307	1,121,307	1,208,421	1,297,453	+89,032	+7.4%
Waste Isolation Pilot Plant						
Operations and maintenance.....	304,000	304,000	269,260	257,188	-12,072	-4.5%
Construction:						
15-D-411 Safety significant confinement ventilation system, WIPP.....	12,000	12,000	23,218	2,532	-20,686	-89.1%
15-D-412 Exhaust shaft, WIPP.....	4,000	4,000	7,500	2,533	-4,967	-66.2%
Total, Construction.....	16,000	16,000	30,718	5,065	-25,653	-83.5%
Total, Waste Isolation Pilot Plant.....	320,000	320,000	299,978	262,253	-37,725	-12.6%
Program direction.....	280,784	280,784	281,951	290,050	+8,099	+2.9%
Program support.....	14,979	14,979	14,979	14,979	----	----
Safeguards and Security.....	240,000	240,000	236,633	255,973	+19,340	+8.2%
Technology development.....	14,000	13,538	20,000	30,000	+10,000	+50.0%
Infrastructure recapitalization.....	----	----	----	41,892	+41,892	N/A
Defense Uranium enrichment D&D.....	----	----	----	155,100	+155,100	N/A
Subtotal, Defense environmental cleanup.....	5,010,830	5,010,368	5,289,742	5,382,050	+92,308	+1.7%
Rescissions:						
Rescission of prior year balances.....	-10,830	-10,830	----	----	----	----
Rescission of prior year balances (Gen. Prov.).....	-9,983	-9,983	----	----	----	----
Subtotal, Rescissions.....	-20,813	-20,813	----	----	----	----

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Total, Defense Environmental Cleanup.....	4,990,017	4,989,555	5,289,742	5,382,050	+92,308	+1.7%
Uranium Enrichment Decontamination and Decommissioning Fund						
Oak Ridge.....	167,898	170,067	194,673	----	-194,673	-100.0%
Paducah.....						
Paducah.....	198,729	198,729	198,729	----	-198,729	-100.0%
Construction						
15-U-407 On-site waste disposal facility						
Paducah (PA-0040).....	8,486	8,486	----	----	----	----
16-U-401 Swmu 5&6,						
Paducah (PA-0040).....	----	----	1,196	----	-1,196	-100.0%
Total, Paducah.....	207,215	207,215	199,925	----	-199,925	-100.0%
Portsmouth.....						
Portsmouth.....	209,524	209,524	203,417	----	-203,417	-100.0%
Construction						
15-U-408 On-site waste disposal facility						
Portsmouth (PO-0040).....	4,500	4,500	21,749	----	-21,749	-100.0%
Total, Portsmouth.....	214,024	214,024	225,166	----	-225,166	-100.0%
Pension and community and regulatory support						
Oak Ridge.....	21,693	19,524	16,856	----	-16,856	-100.0%
Paducah.....	2,375	2,375	2,375	----	-2,375	-100.0%
Portsmouth.....	1,795	1,795	1,795	----	-1,795	-100.0%
Total, Pension and community& regulatory support.....	25,863	23,694	21,026	----	-21,026	-100.0%
Title X uranium/thorium reimbursement program.....	10,000	10,000	32,959	----	-32,959	-100.0%
Total, Uranium Enrichment D&D Fund.....	625,000	625,000	673,749	----	-673,749	-100.0%
Uranium Enrichment D&D Fund Discretionary Payment						
Transfer payment from Defense ER&WM.....	-463,000	-463,000	----	-155,100	-155,100	N/A
Defense EM Funded						
Uranium Enrichment D&D Fund						
Uranium Enrichment D&D Fund Contribution.....	463,000	463,000	----	----	----	----
Total, Environmental Management.....	5,861,017	5,860,585	6,218,491	5,445,350	-773,141	-12.4%
Office Of Legacy Management						
Other Defense Activities						
Legacy management.....	158,639	158,639	154,080	140,306	-13,774	-8.9%
Program direction.....	13,341	13,341	13,100	14,014	+914	+7.0%
Subtotal, Other Defense Activities.....	171,980	171,980	167,180	154,320	-12,860	-7.7%
Rescissions:						
Rescission of prior year balances.....	-169	-169	----	----	----	----
Total, Office Of Legacy Management.....	171,811	171,811	167,180	154,320	-12,860	-7.7%
Environment, Health, Safety And Security						
Environment, health, safety and security.....	118,763	120,763	118,763	130,693	+11,930	+10.0%
Program direction.....	62,235	62,235	62,235	66,519	+4,284	+6.9%
Subtotal, Environment, health, safety and security.....	180,998	182,998	180,998	197,212	+16,214	+9.0%
Rescissions:						
Rescission of prior year balances.....	-87	-87	----	----	----	----
Total, Environment, Health, Safety And Security.....	180,911	182,911	180,998	197,212	+16,214	+9.0%
Chief Information Officer						
Departmental Administration						
Program direction.....	74,164	74,164	73,218	93,074	+19,856	+27.1%
Use of prior year balances.....	-2,205	-2,205	----	----	----	----
Funding from other defense activities.....	-71,959	-71,959	-73,218	-93,074	-19,856	-27.1%
Total, Departmental Administration.....	----	----	----	----	----	----
Other Defense Activities						
Defense related administrative support.....	71,959	71,959	73,218	93,074	+19,856	+27.1%
Total, Chief Information Officer.....	71,959	71,959	73,218	93,074	+19,856	+27.1%
Office Of Management						
Departmental Administration						
Program direction.....	62,946	62,946	65,000	59,114	-5,886	-9.1%

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Funding from other defense activities.....	----	----	-3,000	----	+3,000	+100.0%
Total, Departmental Administration.....	62,946	62,946	62,000	59,114	-2,886	-4.7%
Other Defense Activities						
Defense related administrative support.....	----	----	3,000	----	-3,000	-100.0%
Total, Management.....	62,946	62,946	65,000	59,114	-5,886	-9.1%
Project Management Oversight And Assessments						
Departmental Administration						
Program direction.....	----	----	----	18,000	+18,000	N/A
Funding from other defense activities.....	----	----	----	-3,000	-3,000	N/A
Total, Departmental Administration.....	----	----	----	15,000	+15,000	N/A
Other Defense Activities						
Defense related administrative support.....	----	----	----	3,000	+3,000	N/A
Total, Project Management Oversight And Assessments.....	----	----	----	18,000	+18,000	N/A
Chief Human Capital Officer						
Departmental Administration						
Program direction.....	24,500	24,500	24,500	25,424	+924	+3.8%
Total, Chief Human Capital Officer.....	24,500	24,500	24,500	25,424	+924	+3.8%
Office Of Hearings And Appeals						
Other Defense Activities						
Office of hearings and appeals.....	5,500	5,500	5,500	5,919	+419	+7.6%
Rescission of prior year balances.....	-258	-258	----	----	----	----
Total, Hearings And Appeals.....	5,242	5,242	5,500	5,919	+419	+7.6%
Office Of Economic Impact And Diversity						
Program direction.....	9,000	8,800	10,000	11,319	+1,319	+13.2%
Total, Economic Impact And Diversity.....	9,000	8,800	10,000	11,319	+1,319	+13.2%
Office Of The Energy Jobs Development						
Program direction.....	----	----	----	3,700	+3,700	N/A
Office Of Small And Disadvantaged Business Utilization						
Program direction.....	2,253	2,253	3,000	3,300	+300	+10.0%

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Office Of The Secretary						
Departmental Administration						
Program direction.....	5,008	5,008	5,008	5,300	+292	+5.8%
Total, Office Of The Secretary.....	5,008	5,008	5,008	5,300	+292	+5.8%
Cost Estimating And Program Evaluation.....						
	----	----	----	5,000	+5,000	N/A
Strategic Partnership Projects And Revenues						
Departmental Administration						
Strategic partnership projects.....	42,000	42,000	40,000	40,000	----	----
Miscellaneous revenues.....	-119,171	-119,171	-117,171	-125,171	-8,000	-6.8%
Use of prior year balances & other adj.....	----	----	-6,800	-20,300	-13,500	-198.5%
Rescissions:						
Rescission of prior year balances.....	-928	-928	----	----	----	----
Total, Strategic Partnership Projects And Revenues.....	-78,099	-78,099	-83,971	-105,471	-21,500	-25.6%
Chief Financial Officer						
Departmental Administration						
Program direction.....	47,000	47,000	47,024	53,084	+6,060	+12.9%
Funding from other defense activities.....	-46,877	-46,877	-42,618	-23,642	+18,976	+44.5%
Total, Departmental Administration.....	123	123	4,406	29,442	+25,036	+568.2%
Other Defense Activities						
Defense related administrative support						
Defense related administrative support.....	46,877	46,877	42,618	23,642	-18,976	-44.5%
Total, Chief Financial Officer.....	47,000	47,000	47,024	53,084	+6,060	+12.9%
Assistant Secretary For Congressional And Intergovernmental Affairs						
Departmental Administration						
Program direction.....	6,300	5,846	6,300	6,200	-100	-1.6%
Use of prior year balances.....	-1,600	-1,600	----	----	----	----
Total, Congressional And Intergovernmental Affairs.....	4,700	4,246	6,300	6,200	-100	-1.6%
Office Of Public Affairs						
Departmental Administration						
Program direction.....	3,431	3,231	3,431	3,431	----	----
Total, Public Affairs.....	3,431	3,231	3,431	3,431	----	----
Office Of General Counsel						
Departmental Administration						
Program direction.....	33,000	32,554	33,000	33,000	----	----
Use of prior year balances.....	-2,000	-2,000	-2,000	----	+2,000	+100.0%
Total, General Counsel.....	31,000	30,554	31,000	33,000	+2,000	+6.5%
International Affairs						
Departmental Administration						
Program direction.....	13,000	24,943	18,000	19,107	+1,107	+6.2%
Total, International Affairs.....	13,000	24,943	18,000	19,107	+1,107	+6.2%
Energy Policy And Systems Analysis						
Departmental Administration						
Program direction.....	31,181	31,181	31,297	31,000	-297	-0.9%
Total, Energy Policy And Systems Analysis.....	31,181	31,181	31,297	31,000	-297	-0.9%
Office Of Enterprise Assessments						
Independent Enterprise Assessments						
Independent enterprise assessments.....	24,068	22,068	24,068	24,580	+512	+2.1%
Program direction.....	49,466	49,466	49,466	51,893	+2,427	+4.9%
Total, Independent Enterprise Assessments.....	73,534	71,534	73,534	76,473	+2,939	+4.0%
Total, Office Of Enterprise Assessments.....	73,534	71,534	73,534	76,473	+2,939	+4.0%

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Specialized Security Activities						
Other Defense Activities						
Specialized security activities.....	203,152	203,152	230,377	237,912	+7,535	+3.3%
Rescission of prior year balances (SSA).....	-37	-37	----	----	----	----
Total, Specialized Security Activities.....	203,115	203,115	230,377	237,912	+7,535	+3.3%
Office Of Inspector General						
Office of inspector general.....	40,500	40,500	46,424	44,424	-2,000	-4.3%
Total, Office Of Inspector General.....	40,500	40,500	46,424	44,424	-2,000	-4.3%
Power Marketing Administrations						
Southeastern Power Administration						
Purchase power and wheeling.....	89,710	89,710	83,600	78,929	-4,671	-5.6%
Program direction.....	7,220	7,220	6,900	6,000	-900	-13.0%
Subtotal, Southeastern Power Administration.....	96,930	96,930	90,500	84,929	-5,571	-6.2%
Less alternative financing (for PPW).....	-16,131	-16,131	-17,100	-18,169	-1,069	-6.3%
Offsetting collections (PD).....	-2,220	-2,220	-6,900	-1,000	+5,900	+85.5%
Offsetting collections (for PPW).....	-73,579	-73,579	-66,500	-60,760	+5,740	+8.6%
Use of Prior Year Balances.....	-5,000	-5,000	----	-5,000	-5,000	N/A
Total, Southeastern Power Administration.....	----	----	----	----	----	----
Southwestern Power Administration						
Operations and maintenance.....	15,174	15,174	19,279	13,896	-5,383	-27.9%
Purchase power and wheeling.....	63,000	63,000	73,000	83,000	+10,000	+13.7%
Program direction.....	31,089	31,089	31,932	31,516	-416	-1.3%
Construction.....	13,403	13,403	12,012	12,486	+474	+3.9%
Subtotal, Southwestern Power Administration.....	122,666	122,666	136,223	140,898	+4,675	+3.4%
Less alternative financing (for O&M).....	-5,934	-5,934	-8,288	-6,269	+2,019	+24.4%
Less alternative financing (for PPW).....	-10,000	-10,000	-10,000	-10,000	----	----
Less alternative financing (Const).....	-7,492	-7,492	-7,574	-5,986	+1,588	+21.0%
Offsetting collections (for program direction).....	-29,402	-29,402	-29,938	-29,271	+667	+2.2%
Offsetting collections (for O&M).....	-5,438	-5,438	-6,023	-5,315	+708	+11.8%
Offsetting collections (for PPW).....	-53,000	-53,000	-63,000	-73,000	-10,000	-15.9%
Total, Southwestern Power Administration.....	11,400	11,400	11,400	11,057	-343	-3.0%
Western Area Power Administration						
Western Area Power Administration (CROM)						
Construction and rehabilitation.....	86,645	86,645	58,374	62,442	+4,068	+7.0%
Operation and maintenance.....	81,958	81,958	80,901	76,697	-4,204	-5.2%
Purchase power and wheeling.....	441,223	441,223	565,927	581,634	+15,707	+2.8%
Program Direction.....	227,905	227,905	236,398	226,497	-9,901	-4.2%
Subtotal, Western Area Power Administration (CROM).....	837,731	837,731	941,600	947,270	+5,670	+0.6%
Adjustments:						
Less alternative financing (for O & M).....	-5,197	-5,197	-1,757	----	+1,757	+100.0%
Less alternative financing (for Construction).....	-74,448	-74,448	-53,585	-43,884	+9,701	+18.1%
Less alternative financing (for Program Dir.).....	-5,300	-5,300	-5,273	-6,343	-1,070	-20.3%
Less alternative financing (for PPW).....	-180,713	-180,713	-213,114	-214,625	-1,511	-0.7%
Offsetting collections (for program direction).....	-174,285	-174,285	-177,697	-178,441	-744	-0.4%
Offsetting collections (for O&M).....	-36,745	-36,745	-36,645	-33,122	+3,523	+9.6%
Offsetting collections (P.L. 108-447/109-103).....	-260,510	-260,510	-352,813	-367,009	-14,196	-4.0%
Offsetting collections (P.L. 98-381).....	-7,161	-7,161	-7,344	-8,265	-921	-12.5%
Subtotal, Adjustments.....	-744,359	-744,359	-848,228	-851,689	-3,461	-0.4%
Subtotal, Western Area Power Administration (CROM).....	93,372	93,372	93,372	95,581	+2,209	+2.4%
Rescissions:						
Rescission of prior year balances (Gen. Prov.).....	-1,632	-1,632	----	----	----	----
Total, Western Area Power Administration (CROM).....	91,740	91,740	93,372	95,581	+2,209	+2.4%
Falcon and Amistad Operating and Maintenance Fund						
Operation and maintenance.....	5,529	5,529	4,950	4,393	-557	-11.3%
Offsetting collections.....	-4,499	-4,499	-4,262	-3,838	+424	+9.9%
Less alternative financing.....	-802	-802	-460	-323	+137	+29.8%
Total, Falcon and Amistad Fund.....	228	228	228	232	+4	+1.8%
Colorado River Basins Power Marketing Fund						
Spending authority from offsetting collections						
Equipment, contracts and other related expense.....	167,108	167,108	153,840	151,324	-2,516	-1.6%
Program direction.....	61,101	61,101	61,807	62,206	+399	+0.6%
Total, Spending authority from offsetting collections.....	228,209	228,209	215,647	213,530	-2,117	-1.0%

U.S. DEPARTMENT OF ENERGY
FY 2017 Statistical Table by Organization
(dollars in thousands - OMB Scoring)

	FY 2015 Enacted Approp.	FY 2015 Current Approp.	FY 2016 Enacted Approp.	FY 2017 Congressional Request	FY 2017 vs. FY 2016	
					\$	%
Offsetting collections.....	-251,209	-251,209	-238,647	-236,530	+2,117	+0.9%
Total, Colorado River Basins.....	-23,000	-23,000	-23,000	-23,000	----	----
Total, Western Area Power Administration.....	68,968	68,968	70,600	72,813	+2,213	+3.1%
Federal Energy Regulatory Commission						
Just and Reasonable Rates, Terms, and Conditions).....	142,574	142,574	148,921	159,650	+10,729	+7.2%
Safe, Reliable, Secure, & Efficient Infrastructure.....	106,004	106,004	112,507	123,576	+11,069	+9.8%
Mission Support through Organizational Excellence.....	55,811	55,811	58,372	63,574	+5,202	+8.9%
FERC revenues.....	-304,389	-304,389	-319,800	-346,800	-27,000	-8.4%
Total, Federal Energy Regulatory Commission.....	----	----	----	----	----	----
Fees & Recoveries In Excess Of Annual Appropriations.....	-28,485	-17,325	-23,587	-9,426	+14,161	+60.0%
Total, Federal Energy Regulatory Commission.....	-28,485	-17,325	-23,587	-9,426	+14,161	+60.0%
Title XVII Loan Guar. Prog Section 1703						
Negative Credit Subsidy Receipt.....	----	----	-68,000	-37,000	+31,000	+45.6%